

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**April 25-26, 2007  
San Luis Obispo, California**

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### **Wednesday, April 25, 2007**

**1:00 p.m. Commission Meeting**

San Luis Obispo Government Center  
County Board of Supervisors Chambers  
1055 Monterey Street  
San Luis Obispo, California

**1:15 p.m. Southern California 2006 STIP Augmentation Hearing\***  
**TIME ITEMS** (See Agenda Items 4.2a, 4.2b, and 4.2c)

\*Requests for appearances should be coordinated through the appropriate Southern County Regional Transportation Planning Agency and County Transportation Commission, who should then contact Annette Gilbertson at the California Transportation Commission at (916) 654-4245.

**5:30 p.m. Reception with San Luis Obispo Council of Governments**

Novo Restaurant  
726 Higuera Street  
San Luis Obispo, California

**6:30 p.m. Commissioners' Dinner**  
Café Roma  
1020 Railroad Avenue  
San Luis Obispo, California

### **Thursday April 26, 2007**

**9:00 a.m. Commission Meeting**

San Luis Obispo Government Center  
County Board of Supervisors Chambers  
1055 Monterey Street  
San Luis Obispo, California

### **CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(2)(B)**

**NOTE: The Commission will reconvene and then move into Closed Session.**

The Commission will meet in closed session to confer with legal council pursuant to Government Code Section 11126(e)(2)(B).

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov). Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**  
Northern California 2006 STIP Augmentation Hearing – May 2, 2007, Sacramento  
CTC Commission Meeting – June 6-7, 2007, Sacramento



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### **GENERAL BUSINESS**

- |   |     |   |   |
|---|-----|---|---|
|   | 1.  |   |   |
| • Roll Call   | 1.1 | I | C |
| • Approval of Minutes for February 20, 2007, February 28, 2007, and March 14-15, 2007 | 1.2 | A | C |
| • Executive Director's Report   | 1.3 | A | C |
| • Commission Reports  | 1.4 | A | C |
| • Commissioners' Meetings for Compensation  | 1.5 | A | C |

### **BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT**

- |  |     |   |   |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | I | B |
|--|-----|---|---|

### **CALTRANS REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.7 | I | D |
|---|-----|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |      |   |   |
|---|------|---|---|
| • Report by Regional Agencies Moderator             | 1.8  | I | R |
| • Report by Rural Counties Task Force Chair         | 1.9  | I | R |
| • Welcome by San Luis Obispo Council of Governments | 1.10 | I | R |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S- 015</li> </ul> <p>The Department and San Diego Associated Governments (SANDAG) are requesting this Amendment. The Department and SANDAG propose to program \$80,000,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds for R/W in FY 2006-07 and revise the project scope from a four-lane freeway to a six-lane freeway from Britannia to Siempre Viva (Phase 1A - Eastern Segment of Phase 1).</p>	2.1a.		<b>A D</b>
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u></b>	2.1b.		
	<b><u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>• San Diego Association of Governments and the City of Encinitas request a TCRP Application Amendment to rescind the existing Letter of No Prejudice, program \$2,752,000 to CON, revise the project scope, and update the schedule and funding plan for TCRP Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing. <i>(Related Items under 4.2b. and 2.6e.(2).)</i></li> </ul> <p>Resolution TAA-07-08, Amending Resolutions TA-03-03 and TL-03-02</p>	2.1c.(1)		<b>A D/C</b>
	<ul style="list-style-type: none"> <li>• The Department requests a TCRP Application Amendment to revise the project scope and to revise the project schedule and funding plan for TCRP Project #82.2 – Route 5 HOV Lane Extension. <i>(Related Item under 2.6e.(2).)</i></li> </ul> <p>Resolution TAA-07-09, Amending Resolution TAA-02-11</p>	2.1c.(2)		<b>A D/C</b>
	<ul style="list-style-type: none"> <li>• The Department requests a TCRP Application Amendment to program an additional \$3,610,000 to PA&amp;ED and to revise the project schedule and funding plan for TCRP Project #87.2 – Route 94/125 freeway connector ramps. <i>(Related Item under 2.6e.(2).)</i></li> </ul> <p>Resolution TAA-07-10, Amending Resolution TAA-04-08</p>	2.1c.(3)		<b>A D/C</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>The Department requests TCRP Application Amendments to update the schedules and funding plans for two TCRP projects in Merced County: (1) Project #104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road, and (2) Project #105 – Route 99; build 4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road. (Related Items under 2.6e.(1) and 2.6e.(2).) Resolution TAA-07-11, Amending Resolutions TA-00-03 and TA-01-09</li> </ul>	2.1c.(4)		A D/C
	<b><u>Proposition 1B Bond Program Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Program Project Approvals/Amendments</u></b>	2.1e.		
	<ul style="list-style-type: none"> <li>Project Application Approval for the San Diego Association of Governments Del Mar Bluffs Stabilization Project (Project 2) to program a total of \$405,281. PUC 99629(a). Resolution PA-07-01</li> </ul>	2.1e.		A C
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>Approval of Negative Declaration for New Public Road Connection Route 405 – Susan Street Exit from Northbound Route 405 in the city of Costa Mesa, Orange County (ND) Resolution E-07-05</li> </ul>	2.2c.		A C
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>One Route Adoption for a State Highway at 6-Ker-33 PM R95.4/R97.9 in the county of Kern Resolution HRA 07-02</li> </ul>	2.3a.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Two New Public Road Connections</li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>-- A New public road connection to State Route 60 at Valley Way in the county of Riverside. 8-Riv-60 PM 7.5 Resolution S-732</li> </ul> </li> </ul>	2.3b.(1)	A	D
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>-- A New public road connection to Interstate 405 at Susan Street in the city of Costa Mesa. 12-Ora-405 PM 11.1. (<i>Related item under 2.2c.</i>) Resolution S-730</li> </ul> </li> </ul>	2.3b.(2)	A	D
	<ul style="list-style-type: none"> <li>Three Relinquishment Resolutions</li> </ul>	2.3c.	A	D
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>-- 3-Yol-505-PM 9.5 Route 505 in the county of Yolo Resolution R-3660</li> </ul> </li> </ul>			
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>-- 4-SCI-101-PM R22.9 Route 101 in the county of Santa Clara Resolution R-3661</li> </ul> </li> </ul>			
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>-- 10-Cal-26-PM 33.5/33.8 Route 26 in the county of Calaveras Resolution R-3662</li> </ul> </li> </ul>			
	<ul style="list-style-type: none"> <li>Vacation Resolutions – <b><u>No Items This Month</u></b></li> </ul>	2.3d.		
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>One Resolution of Necessity – Appearance</li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>--Union Pacific Railroad Company 05-SB-101-PM 11.9/12.5 Resolution C-19596</li> </ul> </li> </ul>	2.4a.	A	D
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>52 49 Resolution of Necessity Resolution C-19597 through <del>C-19607</del> <b>C-19599</b>, and <del>C-19610</del> <b>C-19601</b> through C-19607, <b>C-19610 and C-19611, C-19613</b> through <b>C-19618</b>, and <b>C-19620</b> through C-19650</li> </ul> </li> </ul>	2.4b.	A	D
	-- Resolution C-19600 (Angelo D. Pedroncelli, et ux, 01-Lak-20-PM 9.7) <b>withdrawn prior to CTC meeting.</b>			
	-- Resolution C-19612 (James D. Tremel, et ux, 05-SB-192-PM 2.80) <b>withdrawn prior to CTC meeting.</b>			
	-- Resolution C-19619 (Steven James McCoy, et ux, 05-SLO-46-PM 36.3) <b>withdrawn prior to CTC meeting.</b>			
	<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li><del>Airspace Lease Direct Negotiations – Term Extension</del> AREF Sacramento, L.P.</li> </ul> </li> </ul>	2.4c.	A	D
	-- <b>Withdrawn prior to CTC Meeting.</b>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Director's Deeds 2.4d.

A D

Items #1 through #38 through #10, #12 through #21,  
#23 through #31 and #33 through #38.

Excess Lands – Return to State: \$19,028,083 ~~\$6,409,083~~

Return to Others: \$0

-- Item #11 (#DD 049658-01-01) *withdrawn prior to CTC meeting.*

-- Item #22 (#DD 17621-01-01) *withdrawn prior to CTC meeting.*

--Item #32 (#DD 0161456-01-01) *withdrawn prior to CTC meeting.*

### Highway Financial Matters

<del>\$ 177,572,000</del>	\$ 177,572,000	Total SHOPP/Minor Requested for Allocation
<del>\$ 115,557,000</del>	<b>\$ 66,760,000</b>	Total STIP Requested for Allocation
<del>\$ 10,132,000</del>	<b>\$ 8,532,000</b>	Total Supplemental Funds Needed
<del>\$ 303,261,000</del>	<b>\$ 252,864,000</b>	Total Project Funds Requested for Allocation
<del>\$ 33,000,000</del>	\$ 33,000,000	Right of Way Allocation Augmentation
<del>\$ 336,261,000</del>	<b>\$ 285,864,000</b>	Total Project Allocations

<del>\$ 17,937,152</del>	\$ 17,937,152	Contributions from Other Sources
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<del>\$ 22,099,000</del>	\$ 22,099,000	Delegated Allocations
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<del>\$ 376,297,152</del>	<b>\$ 325,900,152</b>	Grand Total
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- Financial Allocation for three district Minor projects totaling \$1,037,000, plus \$33,000 from other sources. Resolution FP-06-79 2.5a.

A D

### Financial Allocations for SHOPP Projects

2.5b.

- Financial Allocation for four SHOPP projects totaling \$41,565,000. Resolution FP-06-80 2.5b.(1)

A D

- Financial Allocation for 14 SHOPP projects amended into the SHOPP by Department action totaling \$44,683,000, plus \$839,000 from other sources. Resolution FP-06-81 2.5b.(2)

A D

- Financial Allocation for SHOPP Transportation Enhancement projects – **No Items This Month** 2.5b.(3)

- Financial Allocation for four SHOPP projects totaling \$87,349,000 programmed in FY 2007-08 and FY 2008-09. Resolution FP-06-82 2.5b.(4)

A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Financial Allocations for STIP Projects</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>two</del> <b>one</b> State-administered STIP projects on the State Highway System totaling <del>19,006,000</del> <b>\$16,275,000</b>, plus \$400,000 from other sources. Resolution FP-06-83</li> </ul>	2.5c.(1)		<b>A D</b>
	<b>-- Project #2 (Sonoma, \$2,731,000, EA 272431, PPNO 0781N) <i>withdrawn prior to CTC meeting.</i></b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for one locally-administered STIP project on the State Highway System for \$1,192,000, plus \$373,000 from other sources. Resolution FP-06-84</li> </ul>	2.5c.(2)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for eight locally-administered STIP projects off the State Highway System for \$5,071,000, plus \$6,434,000 from other sources. Resolution FP-06-85</li> </ul>	2.5c.(3)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for two State-administered STIP Transportation Enhancement projects totaling \$1,079,000. Resolution FP-06-86</li> </ul>	2.5c.(4)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for five locally-administered STIP Transportation Enhancement projects totaling \$4,405,000, plus \$7,694,800 from other sources. Resolution FP-06-87</li> </ul>	2.5c.(5)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for one locally-administered STIP Planning, Programming and Monitoring project for \$1,531,000. Resolution FP-06-88</li> </ul>	2.5c.(6)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for five locally-administered STIP projects off the State Highway System totaling \$256,000, plus \$1,500,000 from other sources. Resolution FP-06-89</li> </ul>	2.5c.(7)		<b>A D</b>
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>two</del> <b>one</b> State-administered STIP projects on the State Highway System totaling <del>\$81,619,000</del> <b>\$35,553,000</b>. Resolution FP-06-90</li> </ul>	2.5c.(8)		<b>A D</b>
	<b>-- Project #2 (Merced, \$46,066,000, EA 414800, PPNO 5479) <i>withdrawn prior to CTC meeting.</i></b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for two locally-administered STIP projects off the State Highway System for \$579,000, plus \$75,352 from other sources. Resolution FP-06-91</li> </ul>	2.5c.(9)		<b>A D</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for two locally-administered STIP Transportation Enhancement projects totaling \$819,000, plus \$588,000 from other sources. Resolution FP-06-<u>92</u></li> </ul>	2.5c.(10)		A D
	<b><u>Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount</u></b>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for projects with costs that exceed 20 percent of the programmed amount. One SHOPP project for \$2,938,000. Resolution FP-06-93</li> </ul>	2.5d.		A D
	<p>-- 04-Sol-12 – SHOPP Project in Solano County. Current programmed amount of \$896,000 and current estimate of \$2,938,000, for an increase of 228% over the programmed amount</p>			
	<b><u>Financial Allocations for Supplemental Funds</u></b>	2.5e.		
	<ul style="list-style-type: none"> <li>Financial Allocation for supplemental funds for previously voted projects. One STIP project and one SHOPP project totaling \$7,132,000 <b>\$5,532,000</b> to complete construction. Resolution FA-06-14</li> </ul>	2.5e.(1)		A D
	<p>-- 05-SCr-1 – STIP Project in Santa Cruz County. Current allocation is \$45,245,000. This request for \$5,532,000 to complete construction results in an increase of 12% over the current allocation.</p>			
	<p><del>-- 08-SBd-138 – SHOPP Project in San Bernardino County. Current allocation is \$41,480,000. This request for \$1,600,000 to complete construction results in an increase of 4% over the current allocation.</del></p>			
	<b>-- Project #2 - San Bernardino County for \$1,600,000 (O8-SBd-138, SHOPP) <i>withdrawn prior to CTC meeting.</i></b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for supplemental funds for previously voted projects. One SHOPP project totaling \$3,000,000 to close out contract. Resolution FA-06-15</li> </ul>	2.5e.(2)		A D
	<p>-- 08-SBd-330 – SHOPP Project in San Bernardino County. Current allocation is \$8,593,000. This request for \$3,000,000 to close out contract results in an increase of 35% over the current allocation.</p>			





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	<ul style="list-style-type: none"><li>• Informational Report on Emergency G-11 Allocations. 13 projects totaling \$7,560,000.</li></ul>	2.5f.(1)	I	D
	<ul style="list-style-type: none"><li>• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <b><u>No Items This Month</u></b></li></ul>	2.5f.(2)		
	<ul style="list-style-type: none"><li>• Informational Report on SHOPP Safety G-03-10 Allocations. One project for \$2,300,000.</li></ul>	2.5f.(3)	I	D
	<ul style="list-style-type: none"><li>• Informational Report on Minor G-05-05 Allocations. 20 projects totaling \$12,239,000.</li></ul>	2.5f.(4)	I	D
	<ul style="list-style-type: none"><li>• Financial Allocation of \$33,000,000 for Augmentation to FY 2006-07 Right of Way Lump Sum Allocation Resolution FM-06-03, Amending Resolution FM-06-01 and FM-05-05</li></ul>	2.5g.	A	D
	<b><u>Mass Transportation Financial Matters</u></b>			
	<del>\$ 36,990,000</del> \$ 36,990,000    Total TCRP Requested for Allocation			
	<del>\$ 8,314,000</del> \$ <b>4,923,000</b> Total STIP Requested for Allocation			
	<del>\$ 0</del> \$ 0    Total Proposition 116 Requested for Allocation			
	<del>\$ 45,304,000</del> \$ <b>41,913,000</b> Total Amount Requested for Allocation			
	<b><u>Financial Allocations for STIP Projects</u></b>	2.6a.		
	<ul style="list-style-type: none"><li>• Financial Allocation for <del>three</del> <b>two</b> locally-administered STIP Rail/Transit projects for <del>\$6,946,000</del> <b>\$3,525,000</b>. Resolution MFP-06-17</li></ul>	2.6a.(1)	A	D
	<b>-- Project #2 (San Francisco, \$3,391,000, EA R180TA, PPNO 2133A) <i>withdrawn prior to CTC meeting.</i></b>			
	<ul style="list-style-type: none"><li>• Financial Allocation for two State-administered STIP Rail projects totaling \$1,398,000. Resolution MFP-06-18</li></ul>	2.6a.(2)	A	D
	<b><u>Financial Allocations for Local Proposition 116 Projects – No Items This Month</u></b>	2.6b.		
	<b><u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u></b>	2.6c.		



<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
<b><u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u></b>	2.6d.		
<b><u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u></b>	2.6e.		
<ul style="list-style-type: none"> <li>Financial Re-Allocation for two TCRP projects totaling \$6,850,000. Resolution TFP-06-35</li> </ul>	2.6e.(1)	A	D/C
<ul style="list-style-type: none"> <li>Financial Allocation for seven TCRP projects totaling \$30,140,000. Resolution TFP-06-36</li> </ul>	2.6e.(2)	A	D/C
<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
<b><u>Time Extension Requests per CTC Resolution G-06-08, Resolution G-06-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
<b><u>Request to Extend the Period of Project Allocation</u></b>	2.8a.		
<ul style="list-style-type: none"> <li>Request to extend the period of project allocation for the City of Los Angeles for one locally-administered STIP project for \$1,065,000, per Resolution G-03-19. Waiver-07-07</li> </ul>	2.8a.	A	D
<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.		
<ul style="list-style-type: none"> <li>Request to extend the period of contract award for two SHOPP projects totaling \$25,463,000, per Resolution G-06-08. Waiver-07-08</li> </ul>	2.8b.(1)	A	D
<ul style="list-style-type: none"> <li>Request to extend the period of contract award for the City of Sunnyvale for one locally-administered on-system STIP project for \$3,700,000, per Resolution G-06-08. Waiver-07-09</li> </ul>	2.8b.(2)	A	D
<ul style="list-style-type: none"> <li>Request to extend the period of contract award for the City of Union City for one STIP/TCRP project for \$12,387,000, per Resolution G-06-08. Waiver-07-10</li> </ul>	2.8b.(3)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b>Request to Extend the Period of Project Completion</b>	2.8c.		
	<ul style="list-style-type: none"> <li>Request to extend the period of project completion for the County of Del Norte for one locally-administered STIP project for \$4,938,000. Waiver-07-11</li> </ul>	2.8c.	A	D
	<b>Request to Extend the Period of Project Development Expenditure – <u>No Items This Month</u></b>	2.8d.		
	<b>Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u></b>	2.8e.		
	<b><u>Technical Corrections to Previously Approved Resolutions</u></b>	2.9		
	<ul style="list-style-type: none"> <li>Technical change to Resolution FP-06-64, originally approved February 1, 2007, in the amount of \$160,000 for two locally-administered STIP project. A technical correction is needed for Project #2 – Scenic Viewshed Acquisition (PPNO 05-1827A) to correct the project recipient.</li> </ul>	2.9	A	D
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>Monthly Report on Toll Bridge Program Oversight Committee Activity</li> </ul>	3.1	I	C
	<ul style="list-style-type: none"> <li>Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded</li> </ul>	3.2	I	D
	<b><u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan and Criteria Resolution G-06-08</u></b>	3.3		
	<ul style="list-style-type: none"> <li>Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan and Criteria, and Resolution G-06-08</li> </ul>	3.3a.	I	D
	<ul style="list-style-type: none"> <li>Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria, and Resolution G-06-08</li> </ul>	3.3b.	I	D
	<ul style="list-style-type: none"> <li>Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per Resolution G-06-08</li> </ul>	3.3c.	I	D/C



<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
<ul style="list-style-type: none"> <li>Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.4	I	D
<b><u>POLICY MATTERS</u></b>	4.		
<ul style="list-style-type: none"> <li>State and Federal Legislative Matters</li> </ul> <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>	4.1	A	C
<b><u>2006 State Transportation Improvement Program (STIP) Augmentation – South Counties Hearing</u></b>	4.2		
<b>TIMED ITEMS: Wednesday, April 25, 2007 at 1:15 p.m. (Items 4.2a. through 4.2c.)</b>			
-- Overview of 2006 STIP Augmentation Development	4.2a.	I	C
-- Proposed 2006 Interregional Improvement Transportation Program (ITIP)	4.2b.	I	D
-- Regional Transportation Improvement Programs, South Counties	4.2c.	I	R
<ul style="list-style-type: none"> <li>Draft FY 2006-07 Remaining Environmental Enhancement and Mitigation (EEM) Program totaling \$3,576,031</li> </ul>	4.3	I	C
<ul style="list-style-type: none"> <li>Update on Revision to Regional Transportation Plan (RTP) Guidelines</li> </ul>	4.4	A	C
<ul style="list-style-type: none"> <li>Corridor Mobility Improvement Account (CMIA) Agreements</li> </ul>	4.5	A	C
<ul style="list-style-type: none"> <li>Make Up of Corridor Mobility Improvement Account (CMIA) Delivery Council</li> </ul>	4.6	A	C
<ul style="list-style-type: none"> <li>Caltrans Pavement Initiative</li> </ul>	4.7	I	D
<ul style="list-style-type: none"> <li>Local Seismic Bond Match Bridge Program – Proposition 1B Bond</li> </ul>	4.8	I	D
<ul style="list-style-type: none"> <li>Annual Review of the Rate for Local Government Matching of Federal Airport Improvement Program (AIP) Grants</li> </ul>	4.9	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Draft Fund Estimate Assumptions	4.10		I D
	• Caltrans Five Year Capital Plan	4.11		I D
	<b><u>MODAL ISSUES</u></b>	5.		
	• <u>Rail</u> – <u>No Items This Month</u>	5.1		
	• <u>Highways</u> – <u>No Items This Month</u>	5.2		
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-06-79</b>	
1 \$477,000	Near Kelseyville, at the intersection of Routes 29 and 281. Signalize intersection and left turn lane.	472001	2006-07 302-0042	\$477,000
Lake 01N-Lak-29 27.6/28.1	(Funding for this project will come from the projected savings in the District's Minor A projects.)	SHOPP	20.20.201.310	\$477,000
	(Contributions from other sources: \$33,000)			
2 \$410,000	Near Longvale, east of Corral Creek Bridge. Install underdrain.	432001	2006-07 302-0042	\$410,000
Mendocino 01N-Men-162 5.0/5.2	(Substitute for Project EA 01-443101.)	SHOPP	20.20.201.120	\$410,000
3 \$150,000	Near Saratoga, north of Route 35. Repair slide.	2S9601	2006-07 302-0042	\$150,000
Santa Clara 04N-SCI-9 0.8	(Funding for this project will come from the projected savings in the District's Minor A projects.)	SHOPP	20.20.201.131	\$150,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-06-80</b>	
1 \$3,749,000	In Humboldt and Trinity counties, at various locations. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest areas at three locations to comply with ADA requirements.	375621 01-0001R SHOPP/06-07	2006-07 302-0890	\$3,749,000
Various 01N-Var-Var Var		\$3,749,000	20.20.201.250	\$3,749,000
2 \$7,565,000	Near Emigrant Gap, from west of Yuba Gap to east of Yuba Gap. <u>Outcome/Outputs:</u> Extend the existing truck climbing lane by 0.9 mile to reduce the number of accidents.	1E2401 03-4266 SHOPP/07-08	2006-07 302-0042 302-0890	\$638,000 \$6,927,000
Various 03N-Var-80 R58.3/R59.2		\$7,565,000	20.20.201.010	\$7,565,000
3 \$351,000	In San Jose, north of the Monterey Road and Bernal Road intersection. <u>Outcome/Outputs:</u> Planting and irrigation of 2.5 acres to comply with the environmental document, to prevent storm water pollution, and reduce the use of herbicides.	1247A1 04-0462Y SHOPP/06-07	2006-07 303-0042	\$351,000
Santa Clara 04U-SCI-82 L5736		\$318,000	20.20.201.352	\$351,000
4 \$29,900,000	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. <u>Outcome/Outputs:</u> Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs.	0N1501 10-0071 SHOPP/06-07	2006-07 302-0042 302-0890	\$2,521,000 \$27,379,000
Mer, Fre 10N-Var-5 0.0/32.5, 65.8/66.1		\$25,750,000	20.20.201.121	\$29,900,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-06-81</b>
1 \$1,250,000 Del Norte 01N-DN-101 20.6/22.0	Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. <u>Outcome/Outputs</u> : Construct 1.4 miles of concrete median barrier to eliminate the cross-centerline collisions.	474601 01-1038 SHOPP/06-07 \$1,800,000	2006-07 302-0890 20.20.201.010	\$1,250,000 \$1,250,000
2 \$520,000 Humboldt 01N-Hum-101 78.5/79.2	In Eureka, on 5 <sup>th</sup> Street from J Street to R Street. <u>Outcome/Outputs</u> : Install signal to improve safety at the intersection to control vehicle movements because of poor sight conditions.	469701 01-2225 SHOPP/06-07 \$517,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
3 \$1,220,000 Mendocino 01N-Men-175 1.1/1.3	Near Hopland, on Route 175 from east of Route 101 to east of Old River Road. <u>Outcome/Outputs</u> : Construct a single-lane roundabout and lighting to enhance operational performance and safety for all motorized and non-motorized users.	443101 01-4476 SHOPP/06-07 \$1,220,000	2006-07 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000
4 \$300,000 Shasta 02N-Sha-299 12.6	In Whiskeytown, at Whiskeytown weight station facility. <u>Outcome/Outputs</u> : Repave facility to rehabilitate deteriorated pavement and expand parking area to accommodate the increase of vehicle traffic.	390601 02-3299 SHOPP/06-07 \$300,000	2004-05 302-0042 20.20.201.321	\$300,000 \$300,000
5 \$31,500,000 Placer 03N-Pla-80 R66.3/R69.2	Near Kingvale, from Hampshire Rocks to Kingvale. <u>Outcome/Outputs</u> : Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0C7701 03-5072 SHOPP/06-07 \$26,520,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,656,000 \$28,844,000 \$31,500,000
6 \$750,000 Alameda 04N-Ala-84 11.1/16.7	Near Fremont, north of Route 238 to south of Arroyo de la Laguna Bridge. <u>Outcome/Outputs</u> : Install 5.6 miles of rumble strip to reduce cross centerline collisions.	1A7001 04-0088Q SHOPP/06-07 \$770,000	2004-05 302-0042 20.20.201.010	\$750,000 \$750,000
7 \$1,323,000 Santa Barbara 05S-SB-154 19.3	Near Goleta, east of Cachuma Lake Recreation Area. <u>Outcome/Outputs</u> : Remove failed embankment and replace with reinforced fill at one location to stabilize slope.	0M8901 05-1913 SHOPP/06-07 \$1,250,000	2006-07 302-0042 302-0890 20.20.201.131	\$152,000 \$1,171,000 \$1,323,000
8 \$1,084,000 Santa Cruz 05N-SCr-9 10.9	Near Ben Lomond, at Western Avenue. <u>Outcome/Outputs</u> : Construct one retaining wall to stabilize slope.	0L3501 05-1912 SHOPP/06-07 \$1,084,000	2004-05 302-0042 20.20.201.131	\$1,084,000 \$1,084,000
9 \$427,000 Kern 06S-Ker-58 43.9	Near Bakersfield, at Heath Road. <u>Outcome/Outputs</u> : Install traffic signals at one location to improve traffic flow. (Contributions from other sources: \$474,000)	495501 06-6223 SHOPP/06-07 \$427,000	2004-05 302-0042 20.20.201.010	\$427,000 \$427,000
10 \$226,000 Kern 06N-Ker-58 46.5	Near Bakersfield, at Old Farm Road. <u>Outcome/Outputs</u> : Install signals at one location to improve traffic flow. (Contributions from other sources: \$365,000).	0F0201 06-6213 SHOPP/06-07 \$226,000	2004-05 302-0042 20.20.201.010	\$226,000 \$226,000
11 \$1,598,000 Madera 06N-Mad-99 24.3/26.8	Near Chowchilla, from Avenue 24-1/2 to Ash Slough Bridge. <u>Outcome/Outputs</u> : Construct 2.5 miles median shoulders with rumble strips to reduce the number and severity of accidents.	0E8201 06-6251 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.010	\$160,000 \$1,438,000 \$1,598,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-06-81</b>
12 \$990,000 Tulare 06S-Tul-99 3.0/5.4	Near Earlimart, from Avenue 24 to south of Avenue 48. <u>Outcome/Outputs</u> : Construct 2.4 centerline miles median barrier to reduce the number of cross median accidents.	0F2101 06-6255 SHOPP/06-07 \$990,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000
13 \$3,240,000 Los Angeles 07S-LA-10 R12.2/R14.4	In the city of Los Angeles, from east of Arlington Avenue to west of Route 110. <u>Outcome/Outputs</u> : Install lane delineation system on 4 miles of roadway.	253001 07-3733 SHOPP/06-07 \$3,300,000	2006-07 302-0890 20.20.201.010	\$3,240,000 \$3,240,000
14 \$255,000 San Bernardino 08S-SBd-62 19.1	In Yucca Valley, at Sage Avenue. <u>Outcome/Outputs</u> : Modify traffic signals and lighting at one location to improve traffic flow.	0E7701 08-0225E SHOPP/06-07 \$255,000	2004-05 302-0042 20.20.201.010	\$255,000 \$255,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (Advancements)</b>				<b>Resolution FP-06-82</b>
1 \$3,441,000 Alameda 04N-Ala-92 6.8-8.2	In Hayward, from Santa Clara Street to Watkins Street. Roadway rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 8.4 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)  <b>This project is being advanced from FY 2008-09.</b>	447201 04-0092Q SHOPP/08-09 \$4,165,000	2006-07 302-0042 302-0890 20.20.201.120	\$395,000 \$3,046,000 \$3,441,000
2 \$10,220,000 Fresno 06N-Fre-5 37.2/48.6	Near Mendota, from south of Kamm Avenue to south of Panoche Road. Pavement rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 48 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)  <b>This project is being advanced from FY 2008-09.</b>	0E0501 06-1239 SHOPP/08-09 \$11,856,000	2006-07 302-0042 302-0890 20.20.201.121	\$862,000 \$9,358,000 \$10,220,000
3 \$16,523,000 Riverside 08S-Riv-15 8.2/23.9	In Murrieta, from Route 215 to Route 74 in Lake Elsinore. Pavement rehabilitation. <u>Outcome/Outputs</u> : Rehabilitate 94 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.  (Capacity for this project is made available from current year contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	495201 08-0019E SHOPP/07-08 \$16,009,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,393,000 \$15,130,000 \$16,523,000





**2.5 Highway Financial Matters**

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-82</b>		
4					
\$57,165,000		Near Essex, from west of Fortress Wash Bridge to east of Ardis Ditch Bridge. <u>Outcome/Outputs</u> : Rehabilitate 124 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.	486301 08-0211M SHOPP/07-08	2006-07 302-0042 302-0890 20.20.201.120	\$4,820,000 \$52,345,000 \$57,165,000
San Bernardino 08S-SBd-40 R89.0/R119.0		(Capacity for this project is made available from current year contract award savings.)	\$55,591,000		
<b>This project is being advanced from FY 2007-08.</b>					

Project # Allocation Amount	Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-06-83</b>		
1					
\$16,275,000		In Atascadero, at the Route 101/41 Junction. Improve interchange, including on-and off-ramps.	402801 05-0520 RIP / 05-06	2006-07 801-3093 20.20.075.600	\$16,275,000
Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7		This allocation splits off a \$790,000 landscaping project (Highway Planting portion from 402801) for delivery in FY 2010-11 (PPNO 0520Y, EA 402814). The funding will come from this parent project (PPNO 0520) and is programmed as follows:	\$0 \$0 \$1,621,000 <b>\$16,275,000</b>		\$16,275,000
		1. \$ 50,000 RIP in FY 2008-09 for PS&E 2. \$ 50,000 RIP in FY 2010-11 for CON ENG 3. \$ 690,000 RIP in FY 2010-11 for CON \$ 790,000			
		Final Project Development Support Estimate: \$4,503,000 Programmed Amount: \$1,591,000 Adjustment: \$2,912,000 (Debit)			
		Final Right-of-Way Right-of-Way Estimate: \$6,644,000 Programmed Amount: \$4,378,000 Adjustment: \$2,266,000 (Debit)			
		(A twelve-month time extension for allocation of FY 2005-06 funds for CONST expires on June 30, 2007.)			
		(Contributions from other sources: \$400,000.)			
		(An additional \$6,297,000 to cover a cost increase to come from San Luis Obispo County unprogrammed share balance (\$1,119,000 for CONST, \$2,912,000 for support expenditures and \$2,266,000 for R/W).)			
2					
\$2,731,000		In and near Rohnert Park and Santa Rosa, from south of the Willfred Avenue Overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping.	272431 04-0781N RIP / 06-07	2006-07 801-3093 20.20.075.600	\$2,731,000
Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1		Final Project Development Adjustment: N/A	\$0 \$0 \$180,000 \$2,443,000 <b>\$2,731,000</b>		\$2,731,000
		Final Right-of-Way Share Adjustment: N/A			
		(An additional \$288,000 to come from Sonoma County unprogrammed share balance.)			
<b>WITHDRAWN PRIOR TO CTC MEETING</b>					



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects On the State Highway System</b>			<b>Resolution FP-06-84</b>	
1 \$1,192,000 City of Thousand Oaks VCTC Ventura 07S-Ven-101 5.4/7.9	In Thousand Oaks, northbound from Lynn to Ventura Park Road, and southbound from Borchard Road to Wendy Drive. Construct soundwalls.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)  (Contributions from other sources: \$373,000.)	2251A1 07-3141 RIP / 05-06 \$0 \$0 \$0 \$1,192,000	2006-07 801-3093 20.20.075.600	\$1,192,000 \$1,192,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-06-85</b>	
1 \$910,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	City Street Rehabilitation (1-A). In Susanville, on various local streets and roads. Roadway rehabilitation, including base failure repairs and minor drainage improvements.	456434 02-2266 RIP / 06-07 \$0 \$0 \$0 \$910,000	2006-07 601-3093 20.30.600.621	\$910,000 \$910,000
2 \$833,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge Replacement at Red Bank Creek. Near Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank Creek. Bridge replacement.  (HBP Match)  (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)  (Balance of \$245,000 to revert to Tehama County share balance.)  (Contributions from other sources: \$6,429,000.)	456354 02-2149 RIP / 05-06 \$0 \$0 \$0 \$833,000	2006-07 601-3093 20.30.600.620	\$833,000 \$833,000
3 \$480,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Mad River Road Rehabilitation. Near the community of Ruth, on Mad River Road. Roadway rehabilitation.  (Contributions from other sources: \$5,000.)	454904 02-2220 RIP / 06-07 \$0 \$0 \$0 \$480,000	2006-07 601-3093 20.30.600.621	\$480,000 \$480,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-06-85</b>	
4 \$100,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Alabama Hills Roads Resurfacing (Phase I). Near Lone Pine, on Tuttle Creek Road, Sunset Drive, and Dominy Road. Reconstruct approximately 4.7 miles of existing roads.	108914 09-1006 RIP / 06-07 \$100,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$100,000 \$100,000
5 \$572,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. On Pleasant Valley Dam Road, from the Junction at 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.  (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108974 09-1022 RIP / 05-06 \$0 \$0 \$0 \$427,000 RIP / 06-07 \$0 \$0 \$0 \$145,000	2006-07 601-3093 20.30.600.621	\$572,000 \$572,000
6 \$50,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Gill Station, Coso Road Reconstruction. Near Coso Junction on Coso Road, from Route 395 to the end of roadway. Roadway reconstruction.	108874 09-1112 RIP / 06-07 \$50,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$50,000 \$50,000
7 \$870,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction (Phase II). On Trona Wildrose Road from the Junction with Panamint Valley Road to the south approximately 2.5 miles. Roadway reconstruction.	108994 09-5054 RIP / 06-07 \$0 \$0 \$0 \$870,000	2006-07 601-3093 20.30.600.620	\$870,000 \$870,000
8 \$1,256,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Chateau Road/Main Street Rehabilitation. In the town of Mammoth Lakes, on Chateau Road from Minaret to the east end and on Main Street from Laurel Mountain Road to the west end. Pavement rehabilitation and sidewalks.  (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108854 09-2510 RIP / 05-06 \$0 \$0 \$0 \$1,256,000	2006-07 601-3093 20.30.600.621	\$1,256,000 \$1,256,000



Project #	Project Title	EA PPNO	Budget Year	Allocation Amount
Allegation Amount	Location	Program/Year	Item #	State
Recipient	Project Description	PA&ED	Program	Federal
<u>RTPA/CTC</u>	Project Funding	PS&E	Codes	
District-County		R/W		
Legislative Districts		CONST		Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-06-87</b>
1				
\$350,000	Fairfield Downtown Pedestrian Enhancements. In Fairfield,	075204	2006-07	
City of Fairfield	on Union Avenue between Texas Street and Ohio Street.	04-5152F	601-3093	\$40,145
MTC	Crosswalk, lights, and traffic signal improvements.	RIP TE / 05-06	101-0890	\$309,855
04-Solano		\$0	20.30.600.731	
Senate: 5	(A ten-month time extension for allocation of FY 2005-06	\$0		\$350,000
Assembly: 8	funds programmed for CONST expires on April 31, 2007.)	\$0		
		\$350,000		
2				
\$947,000	Mission Street Bikeway at US Highway 101. In the city of	4A1924	2006-07	
City of Santa	Santa Barbara, on Mission Street between Modoc Road and	05-1196	601-3093	\$108,621
Barbara	US 101 northbound ramps. Widen Mission Street for class II	RIP TE / 06-07	101-0890	\$838,379
SBCAG	bikeway and sidewalk.	\$0	20.30.600.731	
05-Santa Barbara		\$0		\$947,000
Senate: 19	(Contributions from other sources: \$22,000.)	\$0		
Assembly: 35		\$947,000		

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-06-87</b>
3 \$568,000 City of Lompoc <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Riverbend Park Bikeway. In Lompoc, along the Santa Inez River between Route 246 and McLaughlin Road. Construct class I and class II bikeway.	4A1474 05-1904 RIP TE / 06-07 \$0 \$0 \$0 \$568,000	2006-07 601-3093 101-0890 20.30.600.731	\$65,150 \$502,850 \$568,000
4 \$744,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21, 22 Assembly: 45	Taylor Yard Bike Path, Los Angeles River Pedestrian Bridge. In the city of Los Angeles, at Taylor Yard rail facility on San Fernando Road from Route 110 to 2. Construct bike and pedestrian bridge over the Los Angeles River.  (The agency is requesting to transfer \$744,000 from PS&E to PA&ED.)  (Contributions from other sources: \$148,800.)	4U3944 07-3156 RIP TE / 06-07 <b>\$744,000</b> \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$85,337 \$658,663 \$744,000
5 \$1,796,000 City of Fontana <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 62, 63	Pacific Electric Empire Trail (Segments 1 and 3). In Fontana, along the Pacific Electric Alignment, from Route 15 at Cottonwood Avenue to Juniper Avenue (Segment 1) and from Palmetto Avenue to Maple Avenue (Segment 3). Construct Multi-purpose trail.  (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)  (Contributions from other sources: \$7,524,000.)	0G0224 08-1111F RIP TE / 05-06 \$0 \$0 \$0 \$1,796,000	2006-07 101-0890 20.30.600.731	\$1,796,000 \$1,796,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>				<b>Resolution FP-06-88</b>
1 \$1,531,000 Orange County Transportation Authority (OCTA) <u>OCTA</u> 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67- 72	Planning, Programming and Monitoring.	931889 12-2132 RIP / 06-07 \$0 \$0 \$0 \$1,531,000	2006-07 601-3093 20.30.600.670	\$1,531,000 \$1,531,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-06-89</b>	
1 \$79,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road at South Fork Cottonwood Creek Bridge Replacement. Near Red Bluff, at South Fork Cottonwood Creek at Bowman Road Bridge (#08C-0009). Bridge Replacement.  (HBP Match)  (Contributions from other sources: \$544,000.)	453954 02-2148 RIP / 06-07 \$0 <b>\$79,000</b> \$0 \$0	2006-07 601-3093 20.30.600.620	\$79,000  \$79,000
<b>Supplemental funds request.</b> \$57,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$79,000 is needed to complete PS&E. Tehama County is requesting to allocate \$79,000 from their unprogrammed share balance to fund the PS&E cost increase.				
2 \$45,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood, Lake California Drive at Taylor's Wash (#08C-0167). Bridge replacement.  (HBP Match)  (Contributions from other sources: \$264,000.)	455404 02-2183 RIP / 06-07 \$0 <b>\$25,000</b> <b>\$20,000</b> \$0	2006-07 601-3093 20.30.600.620	\$45,000  \$45,000
<b>Supplemental funds request.</b> \$15,000 for PS&E & \$9,000 for R/W were allocated on August 18, 2005, under Resolution FP-05-16. An additional \$25,000 is needed to complete PS&E and \$20,000 is needed for R/W. Tehama County is requesting to allocate a total of \$45,000 from their unprogrammed share balance to fund the PS&E and R/W cost increases.				
3 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#08C-0240). Bridge Replacement.  (HBP Match)  (Contributions from other sources: \$208,000.)	454434 02-2184 RIP / 06-07 \$0 <b>\$27,000</b> \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000  \$27,000
<b>Supplemental funds request.</b> \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.				
4 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at Central Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at Central Fork Dibble Creek Bridge (#08C-0250). Bridge widening.  (HBP Match)  (Contributions from other sources: \$208,000.)	454444 02-2185 RIP / 06-07 \$0 <b>\$27,000</b> \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000  \$27,000
<b>Supplemental funds request.</b> \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-06-89</b>
5 \$78,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Low -Water Crossing. North of Red Bluff, on McCoy Road, north of Route 36. New bridge construction.  (HBP Match)  (Contributions from other sources: \$276,000.)	455824 02-2331 RIP / 06-07 \$0 <b>\$67,000</b> \$11,000 \$0	2006-07 601-3093 20.30.600.620	\$78,000   \$78,000
<b>Supplemental funds request.</b> \$27,000 was allocated for PS&E on August 18, 2005 under Resolution FP-05-16. An additional \$67,000 is needed to complete PS&E. Tehama County is requesting to allocate \$67,000 from their unprogrammed share balance to fund the PS&E cost increase.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) State Administered STIP Projects on the State Highway System (Advancements)</b>				<b>Resolution FP-06-90</b>
1 \$35,553,000 Department of Transportation Inyo LTC Inyo 09S-Inyo-395 77.3/91.6	Near Independence, on Route 395 from north of North Fort Road to south of Elna Road. Widen to a 4-lane expressway.  Final Project Development Support Estimate: \$4,323,000 Programmed Amount: <u>\$3,640,000</u> Adjustment: \$ 683,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$765,000 Programmed Amount: <u>\$751,000</u> Adjustment: \$ 14,000 (Debit)  (An additional \$3,177,000 to come from Inyo <b>and Mono</b> County share balances <b>to cover cost increases as follows:</b> (\$2,480,000 for CONST ( <b>\$2,232,000/Inyo and</b> <b>\$248,000/Mono</b> ), \$683,000 for support expenditures ( <b>Inyo</b> ), and \$14,000 for R/W ( <b>Inyo</b> ).)	214610 09-0192 RIP / 07-08 \$0 \$0 \$3,563,000 <b>\$35,553,000</b>	2006-07 801-3093 20.20.075.600	\$35,553,000  \$35,553,000
<b>This project is being advanced from FY 2007-08.</b>				





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) State Administered STIP Projects on the State Highway System (Advancements)</b>				<b>Resolution FP-06-90</b>
2 \$46,066,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	Near Atwater, on Route 99 from north of Atwater Overhead to Arena Way. Convert to a 6-lane freeway and construct interchange at Westside Boulevard.	414800 10-5479 IIP / 07-08 \$0 \$0 \$5,946,000 \$46,075,000 <b>\$46,066,000</b>	2006-07 801-3093 20-20.025.700	\$46,066,000 \$46,066,000
<p>This allocation splits off a \$1,310,000 landscaping project (Highway Planting portion from 414800) for delivery in FY 2010-11 (PPNO 5479Y, EA 414820). The funding will come from this parent project (PPNO 5479) and is programmed as follows:</p> <p>1. \$ 30,000 IIP in FY 2009-10 for PA&amp;ED  2. \$ 20,000 IIP in FY 2010-11 for PS&amp;E  3. \$ 200,000 IIP in FY 2010-11 for CON-ENG  4. \$ 960,000 IIP in FY 2010-11 for CONST  \$ 1,310,000</p> <p>Final Project Development  Support Estimate: \$3,805,000  Programmed Amount: \$2,787,000  Adjustment: \$1,018,000 (Debit)</p> <p>Final Right-of-Way  Right-of-Way Estimate: \$15,088,078  Programmed Amount: \$ 8,957,000  Adjustment: \$ 6,131,078 (Debit)</p> <p>[The cost estimate for the parent project is \$47,376,000. An additional \$8,459,078 to cover a cost increase to come from Interregional share balance (\$1,301,000 for CONST, \$1,018,000 for support expenditures and \$6,131,078 for R.W.-)]</p> <p><b>This project is being advanced from FY 2007-08.</b></p> <p><b>WITHDRAWN PRIOR TO CTC MEETING</b></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(9) Locally Administered STIP Projects off the State Highway System (Advancements)</b>				<b>Resolution FP-06-91</b>
1 \$210,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	East Side Potter Valley Road Reconstruction Phase 1. Near Potter Valley, on East Side Potter Valley Road between PM 2.46 and PM 6.42. Roadway reconstruction and widening.	280524 01-4073P RIP / 07-08 \$210,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$210,000 \$210,000
2 \$369,000 San Joaquin County SJCOC 10-San Joaquin Senate: 5 Assembly: 17	Wilson Way Bridge Rehabilitation. Near Stockton, on Wilson Way over the Stockton Canal. Bridge rehabilitation. (HBP Match) (Contributions from other sources: \$75,352.)	4A2664 10-K654 RIP / 07-08 \$0 \$0 \$0 \$369,000	2006-07 601-3093 20.30.600.620	\$369,000 \$369,000
<b>This project is being advanced from FY 2007-08.</b>				





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(10) Locally Administered STIP Transportation Enhancement Projects (Advancements)</b>				<b>Resolution FP-06-92</b>
1 \$364,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70	Pacific Park Drive Landscaping. In Aliso Viejo, on Pacific Park Drive from Aliso Creek Road to Alicia Parkway. Construct median and landscaping.  (Contribution from other sources: \$393,000.)  (Allocation from TE Reserve PPNO 2134.)  <b>A portion of this project is advanced from FY 2007-08 TE Reserves.</b>  <b>The Department recommends this item be deferred at this time.</b>	931822 12-2134L RIP TE / 06-07 \$0 \$0 \$0 \$307,000  RIP TE / 07-08 \$0 \$0 \$0 \$57,000	2006-07 101-0890 20.30.600.731	\$364,000  \$364,000
2 \$455,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Irvine Business Complex Sidewalk Enhancements. In Irvine, at Business Complex on Michelson Drive, Von Karman Avenue, Alton Parkway, McGaw Avenue, and Red Hill Avenue. Sidewalk and information kiosks.  (Contributions from other sources: \$195,000.)  (Allocation from TE Reserve PPNO 2134.)  <b>This project is advanced from FY 2007-08 TE Reserves.</b>  <b>The Department recommends this item be deferred at this time.</b>	402574 12-2134M RIP TE / 07-08 \$0 \$0 \$0 \$455,000	2006-07 101-0890 20.30.600.731	\$455,000  \$455,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution FP-06-93</b>
1 \$2,938,000 Solano 04N-Sol-12 7.9/20.6	In Rio Vista, from west of Scally Road to Currie Road. <u>Outcomes/Outputs:</u> Install 5.7 miles of "K" rail and 7 miles of centerline channelizer, ground-in rumble strip, and traffic striping to reduce collisions.	3A6301 04-4020C SHOPP/06-07 \$896,000	2004-05 302-0042 20.20.201.010	\$2,938,000  \$2,938,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Year Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-14</b>		
<b>1</b>					
\$5,532,000 Department of Transportation <u>Santa Cruz LTC</u> Santa Cruz 05N-SCR-1 15.8/17.6	In the city of Santa Cruz, on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasatiempo overcrossing. Widen from four to six lanes and construct concrete barrier and soundwalls.	129101 05-542F GF RIP / 05-06 2005-06 801-3008 20.20.075.600	\$45,245,000		\$45,245,000
	Final Project Development Adjustment: N/A	RIP / 06-07 2006-07 801-3008 20.20.075.600		\$5,532,000	\$5,532,000
	Final Right-of-Way Share Adjustment: N/A				
	Supplemental Funds needed to complete construction.		\$45,245,000	\$5,532,000	\$50,777,000
<b>2</b>					
\$1,600,000 Department of Transportation San Bernardino 08U-SBd-138 0.0/13.9	Near Wrightwood at various locations, from Los Angeles county line to Lone Pine Canyon Road. Widen roadway to construct truck climbing lane.	4697V4 08-0239F 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$1,551,000 \$13,960,000	- -	\$1,551,000 \$13,960,000
	Supplemental funds are needed to complete construction.				
		4697V4 08-0239F 2004-05 302-0042 302-0890 20.20.201.120 SHOPP	\$835,000 \$6,439,000	- -	\$835,000 \$6,439,000
	WITHDRAWN PRIOR TO CTC MEETING				
		4697V4 08-0239F 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	\$375,000 \$4,491,000	- -	\$375,000 \$4,491,000
		4697V4 08-0239F 2005-06 302-0042 302-0890 20.20.201.010 SHOPP	\$1,379,000 \$12,450,000	- -	\$1,379,000 \$12,450,000
		4697V4 08-0239F 2006-07 302-0042 302-0890 20.20.201.010 SHOPP	- -	\$160,000 \$1,440,000	\$160,000 \$1,440,000
			\$41,480,000	\$1,600,000	\$43,080,000



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-15</b>		
1 \$3,000,000 Department of Transportation San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, north of Highland Avenue to south of City Creek Bridge. Construct rock slope wall and rebuild embankment.  Supplemental funds are needed for project closeout.	0H4101 08-0255F 2005-06 302-0042 302-0890 20.20.201.130 SHOPP  0H4101 08-0255F 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	   \$884,000 \$6,820,000   \$102,000 \$787,000  \$8,593,000	-  -  \$345,000 \$2,655,000  \$3,000,000	\$884,000 \$6,820,000   \$447,000 3,442,000  \$11,593,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$500,000 Humboldt 01U-Hum-96 8.5/8.7	Near Willow Creek, east of Sidehill Viaduct #4-289. Between March 2 and March 6, 2007, following heavy rain, the slope and half of the roadway prism settled approximately three to four feet. This project is to provide traffic control, stabilize the site, and stop rapid erosion of the toe of slope at the Trinity River by placing rock slope protection.  Initial G-11 Allocation 03/08/07:	480901 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$500,000  \$500,000
2 \$1,000,000 Humboldt 01U-Hum-96 31.0	Near Weitchpec east of Slate Creek (Bridge #4-61). On February 25, 2007, following heavy rain, a large rock fall slide demolished the rock netting system and damaged the roadway. This project is to repair the rock netting system, remove and dispose of rock debris, and repair the damaged roadway prism.  Initial G-11 Allocation 03/02/07:	480601 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,000,000  \$1,000,000
3 \$1,700,000 Humboldt 01U-Hum-101 32.6, 17.09	Near Weott, on Route 101 south of the Weott southbound onramp and also on Route 254 south of the Weott Viaduct. On February 22, 2007, the steep slope between two parallel sections of Routes 254 and 101 failed blocking travel in both directions on Route 254 and threatening to undermine the Route 101 roadway prism. This project is to remove and dispose of slide debris, place a rock buttress at the toe of the slide, repair the damage to Route 254 roadway prism, repair surface drainage systems and install subsurface drainage systems on Route 101.  Initial G-11 Allocation 03/02/07:	480701 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,700,000  \$1,700,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
4 \$250,000 Trinity 02U-Tri-299 56.0, 58.1	Near Douglas City, west of Union Hill Road and at the East Junction of Route 3. Heavy rain in February 2007 caused rockslides at two locations. This project is to remove and dispose of the slide material at both sites, replace a light pole and metal beam guardrail at the second site, and clear and open the affected lanes.  Initial G-11 Allocation 03/08/07: \$250,000	4C9101 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000  \$250,000
5 \$250,000 El Dorado 03U-ED-50 39.2/39.4	Near Pollock Pines, west of Ice House Road. On February 28, 2007, a pine tree fell on an irrigation flume puncturing the flume and causing water to pour out and flow towards the highway. The water deposited debris on the highway and eroded highway embankment. This project is to remove the debris, reconstruct embankment, construct debris flow barrier, and apply erosion control.  Initial G-11 Allocation 03/06/07: \$250,000	3E7101 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000  \$250,000
6 \$50,000 Placer 03U-Pla-80 37.6/37.8	Near Colfax, at Magra Road. Heavy rain in 2005-2006 raised groundwater table in the area resulting in damage to the concrete pavement slabs. Initial allocation was to replace a damaged under-drain and damaged concrete slabs. This supplemental is needed to close out the contract.  Initial G-11 Allocation 08/08/06: \$500,000 Supplemental G-11 Allocation 02/21/07: \$50,000 Revised Allocation: \$550,000	1E8601 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$50,000  \$50,000
7 \$60,000 Placer 03N-Pla-80 54.8	In Nyack, at Putts Lake Road (Bridge #19-0116R). In March 2006, an investigation of the bridge deck revealed spalling and exposure of the top mat of reinforcement. Initial project was to rehabilitate the failing deck by placing a deck on deck structural repair coupled with the installation of steel under-deck forms. This supplemental is needed to close out the contract.  Initial G-11 Allocation 04/27/06: \$750,000 Supplemental G-11 Allocation 02/16/07: \$60,000 Revised Allocation: \$810,000	2M6401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$60,000  \$60,000
8 \$500,000 Marin 04U-Mm-1 11.05	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe (CMP) culvert was discovered at this location. This project is to replace the failed culvert.  Initial G-11 Allocation 02/20/07: \$500,000	3S8801 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$500,000  \$500,000
9 \$1,000,000 Santa Clara 04U-SCI-101 37.8/38.2	In San Jose, near Route 880 Junction. High groundwater is causing a constant water sheet flow onto the pavement. The constantly seeping water coupled with recent freezing weather creates slippery pavement conditions. This project is to replace the existing pumping system, upgrade the groundwater wells, cap off leaking facilities, repair damaged 30-inch concrete pipe, and reconstruct the median to prevent flow across the traveled way.  Initial G-11 Allocation 02/28/07: \$1,000,000	3S8901 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,000,000  \$1,000,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
10 \$50,000 Santa Barbara 05U-SB-101 14.9	In Santa Barbara, at Castillo Street. Rising groundwater in late 2004 and early 2005 caused the pavers at this location to sink and form uneven pavement surface for motorists and bicyclists. Initial project was to replace the pavers with a floating concrete slab. The first supplemental was due to unanticipated increases in material and disposal costs, and discovery of badly damaged drainage system under the pavement. This supplemental is needed to close out the contract.  Initial G-11 Allocation 04/18/05: \$3,000,000 1 <sup>st</sup> Supplemental G-11 Allocation 04/11/06: \$375,000 2 <sup>nd</sup> Supplemental G-11 Allocation 02/28/07: \$50,000 Revised Allocation: \$3,425,000	0M7201 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$6,000 \$44,000 \$50,000
11 \$300,000 Ventura 07U-Ven-33 7.8/8.0	Near Oakview, between Old Creek Road and Creek Road. Initial allocation was to reconstruct fill slope eroded by San Antonio Creek during 2004-2005 storms. The first supplemental was due to underestimation of the initial damage. The second supplemental was needed to control the spread of invasive "arundo" weed disturbed by construction activities near the creek. This supplemental is due to underestimation of the extent of weed infestation and to close out this contract.  Initial G-11 Allocation 03/17/05: \$4,000,000 1 <sup>st</sup> Supplemental G-11 Allocation 09/14/05: \$1,200,000 2 <sup>nd</sup> Supplemental G-11 Allocation 02/01/06: \$500,000 3 <sup>rd</sup> Supplemental G-11 Allocation 02/20/07: \$300,000 Revised Allocation: \$6,000,000	4K6301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$35,000 \$265,000 \$300,000
12 \$1,600,000 Ventura 07U-Ven-33 55.8, 56.1	North of Ojai, in the Los Padres National Forest. In May 2005, heavy winter and spring rain caused a slip-out at PM 55.8. Initial project was for rebuilding the damaged roadway. In early 2006, the nearby Cuyama River eroded the roadway at a nearby location (PM 56.1). The first supplemental was for the rebuilding of the slope at PM 56.1. This supplemental is due to two additional slope failures at PM 56.1 resulting in an increase in roadway and slope reconstruction.  Initial G-11 Allocation 08/17/05: \$3,000,000 1 <sup>st</sup> Supplemental G-11 Allocation 04/27/06: \$2,100,000 2 <sup>nd</sup> Supplemental G-11 Allocation 02/20/07: \$1,600,000 Revised Allocation: \$6,700,000	4L3401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,600,000 \$1,600,000
13 \$300,000 Merced 10U-Mer-99 R29.9	In Livingston, south of Cressey Street. In October 2006, a Merced Irrigation District (MID) siphon under Highway 99 began to leak and create voids in the roadway. Initial project was to drain, pressure wash, and seal approximately 75 feet of the siphon. This supplemental allocation is needed because rain, prior to and during construction, required the use of additional pumps to remove and set up diversions to prevent water from entering the siphon.  Initial G-11 Allocation 02/20/07: \$200,000 Supplemental G-11 Allocation 02/28/07: \$100,000 Revised Allocation: \$300,000	0Q5001 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$300,000 \$300,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations</b>				
1 \$2,300,000 Lake 01N-Lak-29 7.4/8.0	Near Middletown, south to north of Bar X Ranch Road. Widen the roadway.  Centerline miles: 0.6 Allocation date: 02/20/07	454701 01-3039 SHOPP/06-07  \$2,500,000	2006-07 302-0042 302-0890 20.20.201.010	  \$230,000 \$2,070,000  \$2,300,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
1	2	Las	395	R21.8/53.1	Install changeable message sign and weather system.	386601	201.315	\$650,000	\$509,000
2	2	Plu	70	6.6/33.9	Construct walls and repair guardrail.	2C9201	201.015	\$650,000	\$650,000
3	3	Sac	5	33.8	Upgrade to meet ADA requirements.	0E0901	201.250	\$1,000,000	\$1,000,000
4	4	SM	280	M26.9/M27.1	Widen on-ramp.	0A0601	201.310	\$700,000	\$875,000
5	6	Ker	184	L0.1/0.8	Pavement rehabilitation.	0F7501	201.121	\$900,000	\$958,000
6	7	LA	60	8.5/10.6	Slope pavement and concrete ditch replacement.	4K4701	201.150	\$900,000	\$970,000
7	7	LA	Var	Var	Install cable railing.	4L8501	201.230	\$475,000	\$475,000
8	8	Riv	10	R71.8/R72.3	Upgrade to meet ADA requirements.	0C3901	201.250	\$1,000,000	\$866,000
9	8	Riv	86	R15.5/R23.2	Place ground-in rumble strips.	1A5401	201.015	\$343,000	\$228,000
10	9	Iny	136	2.7/9.6	Replace culverts.	312101	201.151	\$500,000	\$565,000
11	9	Mno	395	L5712	Maintenance facility upgrade.	307901	201.352	\$1,000,000	\$998,000
12	10	Mer	99	15.4	Improve truck turn radius.	0M1901	201.310	\$311,000	\$317,000
13	10	Mer	152	25.1/25.3	Construct left turn channelization.	0M7201	201.310	\$388,000	\$409,000
14	11	Imp	8	R33.8/R34.2	Pavement rehabilitation.	281401	201.120	\$750,000	\$750,000
15	11	SD	75	R20.5/R21.8	Bridge rehabilitation.	246541	201.110	\$810,000	\$885,000
16	11	SD	76	R1.5/R5.0	Recycled water conversion.	282801	201.210	\$600,000	\$210,000
17	11	SD	905	R4.0/R5.0	Recycled water conversion.	282901	201.210	\$300,000	\$215,000
18	12	Ora	1	5.3	Install traffic signal.	0H0501	201.310	\$210,000	\$378,000
19	12	Ora	5	29.5/30.3	Install overhead sign structure.	0H4201	201.310	\$550,000	\$582,000
20	12	Ora	55	5.5	Widen street and modify traffic signals.	0G1901	201.120	\$200,000	\$399,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-06-17</b>		
1 \$2,700,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18	<b>Berkeley/Oakland/San Leandro Corridor Bus Rapid Transit Environmental</b> Along the Berkeley/Oakland/San Leandro service corridor. Major Investment Study completed with local funds. This allocation will be used to complete environmental clearance, including engineering alternatives generated from public comment on draft document.  (Total estimated cost is \$7,831,000, including \$5,131,000 in contributions from other sources.)	T179TA 04-2009C RIP / 06-07 \$0 <b>\$2,700,000</b> <del>\$2,700,000</del> \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,700,000  \$2,700,000
2 \$3,391,000 Peninsula Corridor Joint Powers Board <b>Transbay Joint Powers Authority</b> MTC 04-San Francisco Senate: 3 Assembly: 13	<b>Transbay Transit Center Downtown Extension, Phase I</b> In the city of San Francisco, purchase of one parcel for the future temporary terminal to serve passengers while the new Transit Center is under construction.  (Total estimated project cost is \$982,839,000, including \$28,950,000 in future State funds and \$950,498,000 in contributions from other sources.)	R180TA 04-2133A RIP / 06-07 \$0 \$0 <b>\$3,391,000</b> \$0	2006-07 101-0046 30.10.070.625	\$3,391,000  \$3,391,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				
3 \$825,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	<b>Monterey Branch Line Improvements</b> Develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville.  (Total estimated cost is \$29,625,800, including \$9,238,475 prior State funds for R/W, \$10,631,000 in FY 07/08 STIP funds for PS&E, \$2,900,000 in future STIP funds and \$6,031,325 in contributions from other sources.)	T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$825,000  \$825,000 (partial)
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-06-18</b>		
1 \$855,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	<b>San Dieguito Bridge Replacement and Second Track</b> In Del Mar at San Dieguito River. Perform preliminary engineering and environmental studies for the San Dieguito River Bridge Replacement and double track project.	R760TA 75-9865 IIP / 06-07 \$855,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$855,000  \$855,000
2 \$543,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Dixon Transportation Center, Rail Station Improvements</b> In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, PM 67.5). PS&E for a pedestrian grade separated crossing to allow existing Dixon Multimodal Transportation Center to serve as a stop on the Capitol Corridor Route.	R937TA 75-6046 RIP / 06-07 \$0 \$543,000 \$0 \$0	2006-07 302-0046 30.20.070.625	\$543,000  \$543,000





**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Re -Allocation</b>		<b>Resolution TFP-06-35</b>	
1 \$4,200,000 California Department of Transportation 10 – Merced	<b>Project # 104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.</b>  Re-allocate \$4,200,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$4,200,000
2 \$2,650,000 California Department of Transportation 10 – Merced	<b>Project #105 – Route 99; build two 4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.</b>  Re-allocate \$2,650,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$2,650,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-06-36</b>	
1 \$7,495,000 North Coast Railroad Authority 01 – Eureka	<b>Project #32.9 – North Coast Railroad; long-term stabilization.</b>  Stabilization of landslides pursuant to Government Code Section 14556.50(i).  This allocation provides \$7,495,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.050	\$7,495,000
2 \$9,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<b>Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project.</b>  This allocation provides \$9,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$9,000,000
3 \$1,248,000 City of Encinitas 11 – San Diego	<b>Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing.</b>  This allocation provides \$1,248,000 in new TCRP funding for PA&ED and PS&E.	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$1,248,000
4 \$6,000,000 California Department of Transportation 11 – San Diego	<b>Project #82.2 – Extend an existing HOV lane from just south of Via de la Valle Drive to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Interchange.</b>  This allocation provides \$6,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.878	\$6,000,000





**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-06-36</b>
5 \$3,610,000 California Department of Transportation 11 – San Diego	<b>Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.</b>  This allocation provides \$3,610,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$3,610,000
6 \$587,000 California Department of Transportation 10 – Merced	<b>Project # 104 – Route 99; build seven miles of new 6-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.</b>  This allocation provides \$587,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$587,000
7 \$2,200,000 California Department of Transportation 10 – Merced	<b>Project #105 – Route 99; build <del>two</del> 4.5 miles of new 6-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.</b>  This allocation provides \$2,200,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$2,200,000

